

**ASHOKA TRUST FOR RESEARCH IN ECOLOGY AND THE ENVIRONMENT (ATREE)**

Royal Enclave, Srirampura, Jakkur Post  
Bangalore - 560 064, India

**FCRA CONSOLIDATED BALANCE SHEET AS AT 31 MARCH 2017**

<i>(Amount in INR)</i>					
LIABILITIES	Schedules	Amount	ASSETS	Schedules	Amount
<b>Utilised Reserve</b>		7,57,44,220	<b>Fixed Assets</b>		
			Project Assets		4,74,70,675
			Land and Building	5	2,73,96,638
			Other Assets		8,76,907
<b>Corpus Fund</b>	1	24,82,29,241	<b>Corpus Investments</b>	6	24,19,72,829
<b>General Fund</b>	2	1,17,91,157	<b>Other Investments</b>	7	9,06,43,921
<b>Current Liabilites</b>			<b>Current Assets</b>		
Project Fund	3	9,04,84,571	Deposits	8	4,11,700
Other Current Liabilites	4	5,44,459	Loan and Advances	9	15,11,614
			Cash in Hand		90,715
			Cash at Bank		1,64,18,649
		<b>42,67,93,648</b>			<b>42,67,93,648</b>

As per our Report of Even Date

Place : Bangalore  
Date : 09 August 2017

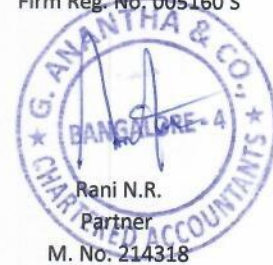
For G. ANANTHA & CO.,  
Chartered Accountants  
Firm Reg. No. 005160 S

for Ashoka Trust for Research in Ecology and the Environment

  
Director  
Director

for Ashoka Trust for Research in Ecology and the Environment

  
Trustee  
Director



**ASHOKA TRUST FOR RESEARCH IN ECOLOGY AND THE ENVIRONMENT (ATREE)**  
 Royal Enclave, Srirampura, Jakkur Post  
 Bangalore - 560 064, India

**SCHEDULES TO FCRA CONSOLIDATED BALANCE SHEET AS AT 31 MARCH 2017**

**CORPUS FUND**

Name of the Donor	SCHEDULE 1 Amount (Rs.)
The Ford Foundation	10,81,96,981
Sehgal Family Foundation	7,84,19,258
Kamaljit S Bawa	1,74,38,360
Oak Foundation	1,70,53,359
BARR Foundation	1,38,63,816
Centre for Interdisciplinary Studies in Environment & Development	94,29,467
Raj Khoshoo and Mohini Khoshoo	2,20,929
Matching Corpus	22,54,542
Jayshree and Ganesan Balachander	13,29,864
Ganesan Balachander	22,665
	<b>24,82,29,241</b>

**GENERAL FUND**

Particulars	SCHEDULE 2 Amount (Rs.)
Balance as on 31-3-2016	93,61,878
<b>Add:</b> Net transfers from Utilised Reserve for Fixed Assets	7,39,968
Add: Surplus for the year	16,89,311
<b>Balance as on 31-3-2017</b>	<b>1,17,91,157</b>

**PROJECT FUND**

Name of the Donor	SCHEDULE 3 Amount (Rs.)
Sehgal Family Foundation	1,71,55,323
The Ford Foundation	1,47,02,158
Land Fund	1,17,77,652
Royal Norwegian Embassy	1,16,12,373
Centre for Interdisciplinary Studies in Environment and Development	1,11,70,613
National Academy of Sciences	89,05,076
U.S. Agency for International Development	-7,886,970
International Development Research Centre	48,28,196
Department of Bio-technology/Wellcome Trust	34,69,365
Kamaljit S Bawa	21,37,798
Critical Eco System Partnership Fund (CEPF)	30,13,810
Project Advances given	-1,893,484
BARR-UMF -ESSF	-1,677,337
Rufford Small Grants Foundation	15,69,104
Karl Kübel Stiftung für, Kind und Familie	14,22,246
Alliance of Religions and Conservation	13,40,710
Oak Foundation	12,90,460
Green Pilgrimage Network	12,45,574
BARR Foundation	11,77,980
Conservation & Society	-803,880
Conservation, Food and Health Foundation	7,84,591
Columbia University	7,02,513
Namsaling Community Development Center/FK	6,09,746
Monash University	5,28,872
National Geographic Society	4,90,412
Charity Aid Foundation	4,79,996
International Development Research Centre thru Indian Institute for Human Settlements	4,41,747
University of Kassel	3,96,500
Northeast Institutional Fund	3,61,609
University of Lancaster	3,55,085



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Name of the Donor	Amount (Rs.)
World Wide Fund for Nature	-215,257
SEB/Biodiversity Asia Conference 2012	2,24,685
Xu Lianggen	1,95,909
Education Fund	1,94,309
Department of International Environment and Development Studies	1,51,824
Ocean Park Conservation Foundation	1,47,397
University of Berkeley	1,25,562
Climber Scientist Programme	-115,971
Khoshoo Awards	-96,373
University of Guelph	73,844
Balachandar Family Corpus	47,054
International Union for Conservation of Nature and Natural Resources	-45,246
Jorg Muller -TG	34,093
Pacific Asia Travel Association	30,539
Asia-Pacific Forum for Environment and Development (APFED)	26,659
START Secretariat	-22,766
Waterlab Fund	17,445
Rainforest Concern	16,215
Fondation Ensemble	-13,880
Common Dryland Tree's Book Fund	7,722
United State Fish and Wildlife Services	-7,031
	<b>9,04,84,571</b>

**OTHER LIABILITIES**
**SCHEDULE 4**

Particulars	Amount (Rs.)
Expenses Payable	5,03,275
Statutory Liabilities	41,184
<b>Total</b>	<b>5,44,459</b>

**FIXED ASSETS**
**SCHEDULE 5**

Particulars	Amount (Rs.)
<b>1. Project Assets</b>	
Balance as on 31-03-2016	4,02,89,095
Add: Additions/Transfers during the year	71,81,580
<b>Project Assets as on 31-03-2017</b>	<b>4,74,70,675</b>
<b>2. Land &amp; Building</b>	
Balance as on 31-03-2016	1,94,55,743
Add: Additions during the year	84,59,184
Less: Depreciation during the year	5,18,289
<b>Land &amp; Building as on 31-03-2017</b>	<b>2,73,96,638</b>
<b>3. Other Assets</b>	
Balance as on 31-03-2016	10,84,987
Add: Additions/Transfers during the year	1,20,524
Less: Depreciation during the year	3,28,603
<b>Other Assets as on 31-03-2017</b>	<b>8,76,907</b>
<b>Grand Total</b>	<b>7,57,44,220</b>



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**CORPUS INVESTMENT****SCHEDULE 6**

Name of the Corpus	Amount (Rs.)
The Ford Foundation	10,82,32,632
ATREE Belmont/Sehgal Family Foundation	7,49,11,321
Oak Foundation	1,46,54,317
Bawa Family	1,70,53,359
BARR Foundation	1,38,63,816
Centre for Interdisciplinary Studies in Environment and Development	94,29,425
Matching Corpus	22,54,542
Balachander Family	13,29,864
Khoshoo Family	2,20,888
Ganesan Balachander	22,665
<b>Total</b>	<b>24,19,72,829</b>

**OTHER INVESTMENT****SCHEDULE 7**

Particulars	Amount (Rs.)
Project/General Investment	9,06,43,921
<b>Total</b>	<b>9,06,43,921</b>

**DEPOSITS****SCHEDULE 8**

Particulars	Amount (Rs.)
Electricity	8,110
Gas	3,650
Rent	3,20,600
Telephone	79,340
<b>Total</b>	<b>4,11,700</b>

**ADVANCES****SCHEDULE 9**

Particulars	Amount (Rs.)
Staff Advance	91,000
Withholding Tax (TDS) Receivable	14,20,614
<b>Total</b>	<b>15,11,614</b>



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**ASHOKA TRUST FOR RESEARCH IN ECOLOGY AND THE ENVIRONMENT (ATREE)**

Royal Enclave, Srirampura, Jakkur Post  
Bangalore - 560 064, India

**FCRA CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD ENDED 31 MARCH 2017**


*(Amount in INR)*

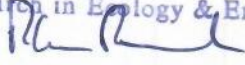
EXPENDITURE	Schedule	AMOUNT	INCOME	Schedule	AMOUNT
Forests & Governance	10	1,82,22,994	Grants		11,49,74,879
Water, Land & Society	10	1,78,23,294	Interest		1,00,63,366
Climate Change Mitigation & Development	10	75,57,302	Donation		1,00,000
Ecosystem Services and Human Wellbeing	10	1,75,69,223			
Biodiversity Monitoring & Conservation	10	1,18,18,769			
Planning	10	2,07,36,959			
Landscapes, Livelihoods & Conservation	10	28,68,366			
Academy for Conservation Science and Sustainability Studies	10	58,96,886			
Salaries-Programme Support	10	1,16,90,716			
Salaries/Consultancy-Institutional Support	10	5,85,584			
Staff Welfare	10	78,31,949			
Administrative Expenses	10	8,46,892			
Depreciation		16,89,311			
Surplus for the year					
<b>Total</b>		<b>12,51,38,245</b>	<b>Total</b>		<b>12,51,38,245</b>


As per our Report of Even Date

Place: Bangalore  
Date: 09 August 2017

For G. ANANTHA & CO.,  
Chartered Accountants  
Firm Reg. No. 005160 S

*ASHOKA Trust for Research in Ecology and the Environment*  
  
Dr. Kartik Shanker  
Director

*ASHOKA TRUST*  
*For Research in Ecology & Environment*  
  
Trustee

  
Rani N.R.  
Partner  
M. No. 214318

**ASHOKA TRUST FOR RESEARCH IN ECOLOGY AND THE ENVIRONMENT (ATREE)**

Royal Enclave, Srirampura, Jakkur Post  
Bangalore-560 064, India

**Schedule to FCRA Income and Expenditure Account**

SCHEDULE 10

	Forests & Governance	Water, Land & Society	Climate Change Mitigation & Development	Ecosystem Services and Human Wellbeing	Biodiversity Monitoring & Conservation Planning	Landscapes, Livelihoods & Conservation	Academy for Conservation Science and Sustainability Studies	Salaries-Programme Support	Salaries/Consultancies-Institutional Support/Staff Welfare	Administrative Expenses	Total
<b>Staff Cost and Welfare</b>											
Salaries-Faculty	6,05,312	56,78,739	36,03,027	56,52,476	32,39,458	50,50,769	-	-	-	-	2,38,29,781
Salaries-Research/Field	55,56,575	31,08,527	47,114	22,38,370	30,34,795	23,45,319	-	-	-	-	1,63,30,700
Salaries-Programme Support	10,60,719	64,159	64,159	64,159	4,12,919	64,160	-	58,96,886	-	-	76,27,161
Salaries-Institutional Support									1,10,14,987	-	1,10,14,987
Consultancies	17,78,650	17,19,700	19,59,194	33,32,594	12,40,834	12,63,518	-	-	6,75,729	-	1,19,70,219
Staff Welfare	4,083	85,158	26,304	52,791	48,741	55,689	-	-	5,85,584	-	8,58,350
<b>Total</b>	<b>90,05,339</b>	<b>1,06,56,283</b>	<b>56,99,798</b>	<b>1,13,40,390</b>	<b>79,76,747</b>	<b>87,79,455</b>	<b>-</b>	<b>58,96,886</b>	<b>1,22,76,300</b>	<b>-</b>	<b>7,16,31,198</b>
<b>Travel</b>											
National	9,79,284	4,58,401	90,483	15,19,394	6,32,134	19,20,776	-	-	-	6,44,978	62,45,450
International	2,69,688	1,13,767	2,75,690	1,33,672	1,85,242	2,74,921	-	-	-	45,197	12,98,177
<b>Total</b>	<b>12,48,972</b>	<b>5,72,168</b>	<b>3,66,173</b>	<b>16,53,066</b>	<b>8,17,376</b>	<b>21,95,697</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,90,175</b>	<b>75,43,627</b>
<b>Operating and Program Expenses (Project and Institutional)</b>											
Stationery and Photocopying	2,14,418	10,459	4,435	34,359	14,399	13,962	-	-	-	59,182	3,51,214
Bank charges	2,285	-	3,605	4,079	599	8,927	-	-	-	10,879	30,374
Rent	31,141	38,990	-	2,74,516	27,000	69,000	-	-	-	11,30,524	15,71,171
Office Maintenance	12,03,258	3,16,412	2,574	58,514	37,750	1,04,248	-	-	-	16,90,692	34,13,448
Communication charges	1,40,613	30,215	34,099	2,29,060	54,662	74,282	-	-	-	4,55,445	10,18,376
Books and periodicals	44,560	89,559	86,934	64,328	44,559	59,508	44,559	-	-	22,661	4,56,668
Printing, publishing and web hosting	-30,107	4,44,226	73,192	1,390	2,00,000	5,30,856	-	-	-	97,281	13,16,838
Consumables	6,00,072	5,22,254	9,059	6,21,114	3,45,431	53,17,545	-	-	-	88,372	75,03,847
Vehicle Maintenance	3,57,686	1,230	-	46,545	11,424	1,75,644	-	-	-	4,04,805	9,97,334
Training, workshops and Meetings	12,22,848	32,62,141	12,73,433	20,04,599	15,53,787	11,75,470	9,89,271	-	-	7,65,386	1,22,46,935
Professional charges	32,02,432	13,92,700	4,000	7,82,375	3,74,257	20,96,219	-	-	-	1,20,000	79,71,983
Academy Expenses	-	-	-	-	-	-	18,34,536	-	-	2,73,439	21,07,975
Small grants	-	2,02,228	-	-	2,00,705	-	-	-	-	-	4,02,933
Field Programme Expenses	9,79,477	2,84,429	-	4,54,888	1,60,073	1,36,146	-	-	-	20,23,108	40,38,121
<b>Total</b>	<b>79,68,683</b>	<b>65,94,843</b>	<b>14,91,331</b>	<b>45,75,767</b>	<b>30,24,646</b>	<b>97,61,807</b>	<b>28,68,366</b>	<b>-</b>	<b>-</b>	<b>71,41,774</b>	<b>4,34,27,217</b>
<b>Grand Total</b>	<b>1,82,22,994</b>	<b>1,78,23,294</b>	<b>75,57,302</b>	<b>1,75,69,223</b>	<b>1,18,18,769</b>	<b>2,07,36,959</b>	<b>28,68,366</b>	<b>58,96,886</b>	<b>1,22,76,300</b>	<b>78,31,949</b>	<b>12,26,02,042</b>

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**ASHOKA TRUST FOR RESEARCH IN ECOLOGY AND THE ENVIRONMENT (ATREE)**

Royal Enclave, Srirampura, Jakkur Post  
Bangalore - 560 064, India

**FCRA CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2017**

Receipts	Schedule	Amount	Payments	Schedule	Amount
<b>Opening Balances</b>			Fixed Assets		1,57,61,288
Cash		41,081			
Bank		1,03,84,681	Net movement in Current Assets/Liabilities		-614,922
Fixed Deposit		36,32,88,378			
<b>Receipts during the year</b>			Forests & Governance	11	2,18,09,860
Grants		8,30,12,950	Water, Land & Society	11	1,77,49,094
Interest		3,07,21,788	Climate Change Mitigation & Development	11	75,53,697
Donation		1,00,000	Ecosystem Services and Human Wellbeing	11	1,56,83,924
Other receipts		5,75,970	Biodiversity Monitoring & Conservation Planning	11	1,17,61,458
			Landscapes, Livelihoods & Conservation	11	2,07,29,994
			Academy for Conservation Science and Sustainability Studies	11	28,68,366
			Salaries-Programme Support	11	58,96,886
			Salaries/Consultancy-Institutional Support	11	1,16,90,716
			Staff welfare	11	5,88,307
			Administrative Expenses	11	75,20,066
			<b>Closing Balances</b>		
			Cash		90,715
			Bank		1,64,18,649
			Fixed Deposit		33,26,16,750
<b>Total</b>		<b>48,81,24,848</b>	<b>Total</b>		<b>48,81,24,848</b>

As per our Report of Even Date

Place : Bangalore  
Date : 09 August 2017

for G.ANANTHA & CO.,  
Chartered Accountants  
Firm Reg.No. 005160 S

for Ashoka Trust for Research in Ecology and the Environment

  
Dr. Kartik Shanker  
Director

For ASHOKA TRUST  
For Research in Ecology & Environment

Trustee

Trustee

  
Rani N.R.  
Partner  
M.No. 214318

**ASHOKA TRUST FOR RESEARCH IN ECOLOGY AND THE ENVIRONMENT (ATREE)**

Royal Enclave, Srirampura, Jakkur Post  
Bangalore-560 064, India

**Schedule to FCRA Receipts and Payments Account**

SCHEDULE 11

Staff Cost and Welfare	Forests & Governance	Water, Land & Society	Climate Change Mitigation & Development	Ecosystem Services and Human Wellbeing	Biodiversity Monitoring & Conservation Planning	Landscapes, Livelihoods & Conservation	Academy for Conservation Science and Sustainability Studies	Salaries-Programme Support	Salaries/Consultancies-Institutional Support/Staff Welfare	Administrative Expenses	Total
Salaries-Faculty	11,94,430	56,78,739	36,03,027	56,52,476	32,39,458	50,50,769	-	-	-	-	2,44,18,899
Salaries-Research/Field	64,10,524	31,08,527	47,114	22,38,370	30,34,795	23,45,319	-	-	-	-	1,71,84,649
Salaries-Programme Support	15,55,313	64,159	64,159	64,159	4,12,919	64,160	-	58,96,886	-	-	81,21,755
Salaries-Institutional Support	-	-	-	-	-	-	-	-	1,10,14,987	-	1,10,14,987
Consultancies	2,83,169	17,19,700	19,59,194	19,47,334	12,40,834	12,63,518	-	-	6,75,729	-	90,89,478
Staff Welfare	1,29,331	85,158	26,304	52,791	48,741	55,689	-	-	5,88,307	-	9,86,321
<b>Total</b>	<b>95,72,767</b>	<b>1,06,56,283</b>	<b>56,99,798</b>	<b>99,55,130</b>	<b>79,76,747</b>	<b>87,79,455</b>	<b>-</b>	<b>58,96,886</b>	<b>1,22,79,023</b>	<b>-</b>	<b>7,08,16,089</b>

Travel	Forests & Governance	Water, Land & Society	Climate Change Mitigation & Development	Ecosystem Services and Human Wellbeing	Biodiversity Monitoring & Conservation Planning	Landscapes, Livelihoods & Conservation	Academy for Conservation Science and Sustainability Studies	Salaries-Programme Support	Salaries/Consultancies-Institutional Support/Staff Welfare	Administrative Expenses	Total
National	24,58,792	4,58,401	90,483	17,34,651	6,87,715	19,20,776	-	-	-	6,44,978	79,95,796
International	4,14,742	1,13,767	2,75,690	1,33,672	1,85,242	2,74,921	-	-	-	95,628	14,93,662
<b>Total</b>	<b>28,73,534</b>	<b>5,72,168</b>	<b>3,66,173</b>	<b>18,68,323</b>	<b>8,72,957</b>	<b>21,95,697</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,40,606</b>	<b>94,89,458</b>

Operating and Program Expenses (Project and Institutional)	Forests & Governance	Water, Land & Society	Climate Change Mitigation & Development	Ecosystem Services and Human Wellbeing	Biodiversity Monitoring & Conservation Planning	Landscapes, Livelihoods & Conservation	Academy for Conservation Science and Sustainability Studies	Salaries-Programme Support	Salaries/Consultancies-Institutional Support/Staff Welfare	Administrative Expenses	Total
Stationery and Photocopying	2,14,418	10,459	4,435	34,359	14,399	13,962	-	-	-	59,182	3,51,214
Bank charges	1,333	-	-	175	-	1,962	-	-	-	10,458	13,928
Rent	-149,284	38,990	-	2,74,516	27,000	69,000	-	-	-	11,30,524	13,90,746
Office Maintenance	13,51,182	3,16,412	2,574	58,514	37,750	1,04,248	-	-	-	16,90,692	35,61,372
Communication charges	1,40,658	30,215	34,099	2,29,060	54,662	74,282	-	-	-	4,55,445	10,18,421
Books and periodicals	44,559	44,559	86,934	64,328	44,560	59,508	44,559	-	-	22,663	4,11,670
Printing, publishing and web hosting	9,600	4,44,226	73,192	1,390	2,00,000	5,30,856	-	-	-	97,281	13,56,545
Consumables	17,62,316	4,93,054	9,059	6,21,114	3,45,431	53,17,545	-	-	-	88,372	86,36,891
Vehicle Maintenance	3,57,686	1,230	-	46,545	11,424	1,75,644	-	-	-	4,04,805	9,97,334
Training, workshops and Meetings	14,49,182	32,62,141	12,73,433	12,93,207	14,46,375	11,75,470	9,89,271	-	-	8,01,006	1,16,90,085
Professional charges	32,02,432	13,92,700	4,000	7,82,375	3,74,257	20,96,219	-	-	-	1,20,000	79,71,983
Academy Expenses	-	-	-	-	-	-	18,34,536	-	-	2,73,439	21,07,975
Small grants	-	2,02,228	-	-	2,00,705	-	-	-	-	-	4,02,933
Field Programme Expenses	9,79,477	2,84,429	-	4,54,888	1,55,191	1,36,146	-	-	-	16,25,593	36,35,724
<b>Total</b>	<b>93,63,559</b>	<b>65,20,643</b>	<b>14,87,726</b>	<b>38,60,471</b>	<b>29,11,754</b>	<b>97,54,842</b>	<b>28,68,366</b>	<b>-</b>	<b>-</b>	<b>67,79,460</b>	<b>4,35,46,821</b>

<b>Grand Total</b>	<b>2,18,09,860</b>	<b>1,77,49,094</b>	<b>75,53,697</b>	<b>1,56,83,924</b>	<b>1,17,61,458</b>	<b>2,07,29,994</b>	<b>28,68,366</b>	<b>58,96,886</b>	<b>1,22,79,023</b>	<b>75,20,066</b>	<b>12,38,52,368</b>
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