

ASHOKA TRUST FOR RESEARCH IN ECOLOGY AND THE ENVIRONMENT (ATREE)

Royal Enclave, Srirampura, Jakkur Post
Bangalore - 560 064, India

FCRA BALANCE SHEET AS AT 31 MARCH 2025

(Amount in INR)

LIABILITIES	Schedule	TOTAL	ASSETS	Schedule	Amount	TOTAL
Utilised Reserve		8,44,74,960	Property & Equipment (Fixed)			
			Project Assets		4,68,09,990	
			Other Assets		10,67,427	
			Gross Block (Movable Assets)		4,78,77,417	
			Less: Depreciation		1,10,401	
			Net Block	4		4,77,67,016
			Land and Building			
			Gross Block (Immovable Assets)		3,72,66,216	
			Less : Depreciation		5,58,272	
			Net Block			3,67,07,944
Corpus Fund	1	32,71,00,957	Corpus Investments	5		32,71,00,957
General Fund	2	2,91,89,863	Other Investments	6		6,72,50,956
Current Liabilities			Current Assets			
Project Fund	3	14,84,84,205	Deposits	7		16,40,831
			Loan and Advances	8		84,34,191
			Cash in Hand	9		11,333
			Cash at Bank	10		10,03,36,757
Grand Total		58,92,49,985	Grand Total			58,92,49,985

Place : Bangalore
Date: 23-12-2025



Executive Director



Trustee



As per our Report of Even Date
For G. ANANTHA & CO.,
Chartered Accountants
Firm Reg. No. 005160 S



Rani N.R.
Partner

M. No. 214318

UDIN: 25214318MRQLK28301

ASHOKA TRUST FOR RESEARCH IN ECOLOGY AND THE ENVIRONMENT (ATREE)

Royal Enclave, Srirampura, Jakkur Post
Bangalore - 560 064, India

SCHEDULES TO FCRA BALANCE SHEET AS AT 31 MARCH 2025

SCHEDULE 1

CORPUS FUND

Particulars	Amount (Rs.)	FCRA
Endowments for Support Expenses	2,79,59,303	2,79,59,303
Endowments for Faculty Cost	19,15,06,305	19,15,06,305
Endowments for Research Support	3,04,50,473	3,04,50,473
Endowments for Student/Education Support	1,67,58,152	1,67,58,152
Endowments for Small Grants	1,52,69,891	1,52,69,891
Endowments for Travel Grant	50,68,500	50,68,500
Endowments for Khoshoo Award Programme	16,62,177	16,62,177
Endowments for ATREE Ambassador Programme	32,57,834	32,57,834
Endowments for Centre for Fruitful India Fellowship	2,30,79,641	2,30,79,641
Endowments for Plant systematics Fellowship	1,20,88,681	1,20,88,681
Grand Total Endowments	32,71,00,957	32,71,00,957

GENERAL FUND

SCHEDULE 2

a. GENERAL RESERVE

Particulars	Amount (Rs.)	FCRA
Balance as on 1-4-2024	97,88,154	97,88,154
Add: Net transfers from Utilised Reserve to General Fund (Reserve created for General assets and Depreciation)	6,68,671	6,68,671
Less: Matching contribution to corpus fund		
Add: Surplus for the year	1,71,76,831	1,71,76,831
Balance as on 31-3-2025(a)	2,76,33,656	2,76,33,656

b. OTHER FUNDS

Particulars	Amount (Rs.)	FCRA
Geethanjali Education Fund	85,947	85,947
KMTR Fund	12,66,248	12,66,248
Krishna Kendra Fund	97,347	97,347
Education Fund	1,06,666	1,06,665
Balance as on 31-3-2025(b)	15,56,208	15,56,207
General Fund as on 31st March 2025 (a+b)	2,91,89,863	2,91,89,863

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PROJECT FUND		SCHEDULE 3
Name of the Donor	Amount(Rs.)	FCRA
AB - Rural India Supporting Trust	3,11,74,751	3,11,74,751
AB-Dhanam Foundation	1,80,34,618	1,80,34,618
AB- Suri Sehgal Foundation	1,67,62,852	1,67,62,852
AB-Anthony Killough	1,22,37,867	1,22,37,867
AB-Surgo Foundation	1,13,11,579	1,13,11,579
AB- Ari Daman	31,89,925	31,89,925
AB-Patrick McGovern Foundation	24,59,216	24,59,216
AB - Wagle Shanbag DAF	19,52,200	19,52,200
AB- Global Conservation	(2,58,849)	(2,58,849)
AB - Ganesan Balachander	(2,13,187)	(2,13,187)
AB-Weeden Foundation	1,25,672	1,25,672
AB- The Narayanan Foundation	88,284	88,284
Ford Foundation	1,94,90,500	1,94,90,500
Dinkar D Yellurkar Early Career Grant	88,05,387	88,05,387
Kamaljit S Bawa	53,64,528	53,64,528
Harit Bharat	52,78,415	52,78,415
Rufford Small Grant Programe	50,12,841	50,12,841
AJWS	30,46,758	30,46,758
BARR-Foundation	26,24,544	26,24,544
Umesh Maheshwari	20,07,581	20,07,581
Deutsche Gesellschaft für Internationale Zusammenarbeit	(16,70,418)	(16,70,418)
Centre for Ecology and Hydrology(CEH)	(16,39,404)	(16,39,404)
University of East Angila	(13,85,369)	(13,85,369)
Fund balance relating to small grants	12,35,237	12,35,237
Project Advances	(8,47,308)	(8,47,308)
Conservation International	6,58,636	6,58,636
Synchronicity Earth	9,77,451	9,77,451
IHE Delft - EPIC	8,41,282	8,41,282
CHRIS/SHARON DAVIDSON	8,40,767	8,40,767
NAHAR-ECG	7,08,678	7,08,678
University of Kassel (UOK)	(6,35,256)	(6,35,256)
Green Pilgrimage Network Programme (GPN)	6,18,173	6,18,173
Dr. Ganesan Balachander	4,73,591	4,73,591
British Asian Trust	(4,68,831)	(4,68,831)
IHE Delft -POLKS	(3,45,466)	(3,45,466)
Samatva Trust	3,03,820	3,03,820
Bioversity International	(2,13,997)	(2,13,997)
International Analog Forestry Network	1,86,838	1,86,838
Ocean Park Conservation Trust	2,02,661	2,02,661
The International Centre for Integrated Mountain Development(ICIMOD)	(1,63,539)	(1,63,539)
IHE Delft - REAL	1,54,271	1,54,271
Hong Kong and Shanghai Banking Corporation	91,013	91,013
Noragric	42,883	42,883
TN Khoshoo	23,011	23,011
Total	14,84,84,205	14,84,84,205

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FIXED ASSETS

SCHEDULE 4

Particulars	Amount (Rs.)	FCRA
1. Project Assets		
Balance as on 01-04-2024	4,07,46,101	4,07,46,101
Add: Additions/Transfers during the year	60,63,889	60,63,889
Gross Block	4,68,09,990	4,68,09,990
Less: Disposal during the year		
Net Block as on 31-03-2025	4,68,09,990	4,68,09,990
2. Land & Building		
Balance as on 01-04-2024	3,72,66,216	3,72,66,216
Add: Additions during the year	-	-
Gross Block	3,72,66,216	3,72,66,216
Less: Depreciation during the year	5,58,272	5,58,272
Less: Disposal during the year		-
Net Block as on 31-03-2025	3,67,07,944	3,67,07,944
3. Other Assets		
Balance as on 01-04-2024	10,67,427	10,67,427
Add: Additions/Transfers during the year		-
Gross Block	10,67,427	10,67,427
Less: Disposal during the year		-
Less: Depreciation during the year	1,10,401	1,10,401
Net Block as on 31-03-2025	9,57,026	9,57,026
Grand Total	8,44,74,960	8,44,74,960

CORPUS INVESTMENT

SCHEDULE 5

Name of the Corpus	Amount (Rs.)	FCRA
Endowments for Support Expenses	2,79,59,303	2,79,59,303
Endowments for Faculty Cost	19,15,06,305	19,15,06,305
Endowments for Research Support	3,04,50,473	3,04,50,473
Endowments for Small Grants	1,67,58,152	1,67,58,152
Endowments for Student/Education Support	1,52,69,891	1,52,69,891
Endowments for Travel Grant	50,68,500	50,68,500
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Endowments for ATREE Ambassador Programme	32,57,834	32,57,834
Endowments for Centre for Fruitful India Fellowship	2,30,79,641	2,30,79,641
Endowments for Plant systematics Fellowship	1,20,88,681	1,20,88,681
Grand Total Endowments	32,71,00,957	32,71,00,957

OTHER INVESTMENTS

SCHEDULE 6

Particulars	Amount (Rs.)	FCRA
Project/General Investment	6,72,50,956	6,72,50,956
Total	6,72,50,956	6,72,50,956

DEPOSITS

SCHEDULE 7

Particulars	Amount (Rs.)	FCRA
Service Tax Deposit/Deposit with Revenue Authorities	15,37,709	15,37,709
Retention deposit	17,500	17,500
Rent	58,000	58,000
Telephone	27,622	27,622
Total	16,40,831	16,40,831

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ADVANCES		SCHEDULE 8	
Particulars	Amount (Rs.)	FCRA	
Staff Advance	14,899	14,899	
Withholding Tax (TDS) Receivable	84,19,292	84,19,292	
Total	84,34,191	84,34,191	

CASH IN HAND

Schedule 9

Particulars	Amount (Rs.)	FCRA
Cash in Hand	11,333	11,333
Total	11,333	11,333

CASH AT BANK

Schedule 10

Particulars	Amount (Rs.)	FCRA
Cash at Bank	10,03,36,757	10,03,36,757
Total	10,03,36,757	10,03,36,757

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ASHOKA TRUST FOR RESEARCH IN ECOLOGY AND THE ENVIRONMENT (ATREE)

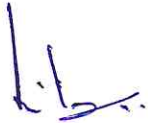
Royal Enclave, Srirampura, Jakkur Post
Bangalore -560 064, India

FCRA INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2025

(Amount in INR)

EXPENDITURE	Schedule	TOTAL	INCOME	Schedule	TOTAL
Centre for Environment and Development					
Forests, Governance & Livelihoods	11	1,19,28,334	Grants	12	13,14,63,097
Water & Society	11	1,76,60,065	Donation	12	4,33,905
Centre for Biodiversity and Conservation			Other Interest	12	65,02,216
Ecosystem and Human Wellbeing	11	2,87,11,248			
Biodiversity Monitoring & Conservation Planning	11	3,38,13,494			
Centre for Policy Design	11	1,07,72,122			
Academy for Conservation Science and Sustainability Studies	11	21,49,615			
Salaries-Programme Support	11	12,80,408			
Administration and Support Expenses					
Salaries/Consultancy-Institutional Support	11	1,38,19,596			
Administrative Expenses	11	4,18,831			
Depreciation		6,68,674			
Surplus for the year transferred to General fund		1,71,76,831			
Total		13,83,99,218	Total		13,83,99,218

Place : Bangalore
Date : 23-12-2025



Executive Director



Trustee



As per our Report of Even Date
For G. ANANTHA & CO.,
Chartered Accountants
Firm Reg. No. 005160 S



Rani N.R.
Partner

M. No. 214318

UDIN: 25214318MRQLKZ8301

ASHOKA TRUST FOR RESEARCH IN ECOLOGY AND THE ENVIRONMENT (ATREE)
 Royal Enclave, Srirampura, Jakkur Post
 Bangalore-560 064, India
 Schedule to Income and Expenditure Account (FCRA)

Grants

SCHEDULE 12

Particulars	Amount(Rs.)	FCRA
Project Income	13,14,63,097	13,14,63,097
Total	13,14,63,097	13,14,63,097

Donations

SCHEDULE 12

Particulars	Amount(Rs.)	FCRA
Donation	4,33,905	4,33,905
Total	4,33,905	4,33,905

Other Interest

SCHEDULE 12

Particulars	Amount(Rs.)	FCRA
Interest on Savings Bank Account	14,45,886	14,45,886
Interest on Short Term Funds	50,56,330	50,56,330
Total	65,02,216	65,02,216

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SCHEDULE - 11

Schedule to Income and Expenditure Account (FCRA)

Staff Cost and Welfare		Forests, Governance & Livelihoods	Water & Society	Ecosystem and Human Wellbeing	Biodiversity Monitoring & Conservation Planning	Centre for Policy Design	Academy for Conservation Science and Sustainability Studies	Salaries-Programme Support	Salaries/Consultancies-Institutional Support/Staff Welfare	Administrative Expenses	Total
Salaries-Fellows		20,91,184	44,88,828	18,70,468	33,75,068	-	15,37,290	-	-	-	1,33,62,837
Salaries-Research/Technical		11,34,822	15,98,074	38,90,538	20,51,049	8,88,525	-	10,58,109	6,97,882	-	1,13,18,999
Salaries-Programme Support		-	-	-	-	-	-	2,22,299	-	-	2,22,299
Salaries-Institutional Support		-	-	-	-	-	-	-	77,85,781	-	77,85,781
Consultancies		48,80,735	64,80,050	82,98,159	1,17,80,640	21,65,461	4,34,000	-	48,80,955	-	3,89,20,000
Staff Welfare		-	-	58,094	-	-	-	-	-	-	58,094
	Total	81,06,741	1,25,66,952	1,41,17,259	1,72,06,757	30,53,986	19,71,290	12,80,408	1,33,64,618	-	7,16,68,010

Travel		Forests, Governance & Livelihoods	Water & Society	Ecosystem and Human Wellbeing	Biodiversity Monitoring & Conservation Planning	Centre for Policy Design	Academy for Conservation Science and Sustainability Studies	Salaries-Programme Support	Salaries/Consultancies-Institutional Support/Staff Welfare	Administrative Expenses	Total
National		13,29,771	8,94,834	35,34,389	25,44,012	6,25,312	1,76,323	-	-	89,993	91,94,634
International		85,741	2,15,851	75,000	86,000	6,32,576	-	-	-	-	10,95,168
	Total	14,15,512	11,10,685	36,09,389	26,30,012	12,57,888	1,76,323	-	-	89,993	1,02,89,802

Operating and Program Expenses (Project and Institutional)		Forests, Governance & Livelihoods	Water & Society	Ecosystem and Human Wellbeing	Biodiversity Monitoring & Conservation Planning	Centre for Policy Design	Academy for Conservation Science and Sustainability Studies	Salaries-Programme Support	Salaries/Consultancies-Institutional Support/Staff Welfare	Administrative Expenses	Total
Stationery and Photocopying		-	2,10,462	1,69,752	3,75,004	10,236	-	-	-	17,414	7,82,868
Bank charges		5,330	17,566	10,842	52,360	14,084	-	-	-	41,264	1,41,446
Rent		4,38,510	34,400	5,47,658	9,11,242	1,12,606	-	-	-	93,825	21,38,241
Office Maintenance		-	1,46,338	2,63,811	3,96,163	-	-	-	4,54,978	-	12,61,290
Communication charges		591	9,293	45,824	69,991	18,151	2,002	-	-	11,933	1,57,785
Books and periodicals		-	-	29,906	-	-	-	-	-	66,000	95,906
Printing, publishing and web hosting		10,69,396	2,06,618	84,479	2,25,915	36,000	-	-	-	-	16,22,408
Consumables		2,10,159	11,45,904	21,39,619	14,94,111	51,67,373	-	-	-	-	1,01,57,165
Vehicle Maintenance		-	-	-	-	-	-	-	-	-	-
Training, workshops and Meetings		6,82,095	16,16,097	37,74,283	3,96,679	11,01,798	-	-	-	-	75,70,953
Professional charges		-	5,95,750	9,10,950	81,087	-	-	-	-	-	15,87,787
Academy Expenses		-	-	-	-	-	-	-	-	-	-
Field Programme Expenses		-	-	30,07,477	99,74,174	-	-	-	-	-	-
	Total	24,06,081	39,82,428	1,09,84,601	1,39,76,726	64,60,248	2,002	-	4,54,978	96,401	3,80,80,052
	Grand Total	1,19,28,334	1,76,60,065	2,87,11,248	3,38,13,494	1,07,72,122	21,49,615	12,80,408	1,38,19,596	3,28,838	13,85,95,901

ANANTHA & CO. CHARTERED ACCOUNTANTS

For Research in Ecology and the Environment

P. Balaram

ASHOKA TRUST FOR RESEARCH IN ECOLOGY AND THE ENVIRONMENT (ATREE)
 Royal Enclave, Srirampura, Jakkur Post
 Bangalore -560 064, India

FCRA RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2025

RECEIPTS	Schedule	TOTAL	PAYMENTS	Schedule	TOTAL
Opening Balances			Fixed Assets		60,63,889
Cash		5,818			
Bank		2,66,20,408	Centre for Environment and Development		
Fixed Deposits		5,75,67,519	Forests, Governance & Livelihoods	13	1,20,38,249
Corpus/Endowments		30,39,85,372	Water & Society	13	1,93,90,900
			Centre for Biodiversity and Conservation		
Receipts during the year			Ecosystem and Human Wellbeing	13	2,97,90,159
		18,80,79,462	Biodiversity Monitoring & Conservation Planning	13	3,70,60,735
Grants					
Donation		4,33,904			
Corpus/Endowments		2,31,15,585	Centre for Policy Design	13	1,18,94,362
Interest on Endowments		2,75,91,002	Academy for Conservation Science and Sustainability Studies	13	26,98,842
Other Interest		30,16,351	Salaries-Programme Support	13	12,80,408
			Administration and Support expenses		
			Salaries/Consultancy-Institutional Support	13	1,33,64,618
			Administrative Expenses	13	5,44,704
			Net movement in Current Assets/Liabilities		15,88,552
			Closing Balances		
			Cash		11,333
			Bank		10,03,36,757
			Other than Corpus/Endowment		6,72,50,956
			Corpus/Endowments		32,71,00,957
Total	-	63,04,15,421	Total		63,04,15,421

Place : Bangalore
 Date : 23-12-2025

Executive Director

P. Balaram

Trustee



As per our Report of Even Date
 For G. ANANTHA & CO.,

Chartered Accountants

Firm Reg. No. 005160/S

Rani N.R.

Partner

M. No. 214318

UDIN: 25214318NRQLK28301



SCHEDULE - 13

Schedule to Receipts and Payments Account (FCRA)

Staff Cost and Welfare	Forests, Governance & Livelihoods	Water & Society	Ecosystem and Human Wellbeing	Biodiversity Monitoring & Conservation Planning	Centre for Policy Design	Academy for Conservation Science and Sustainability Studies	Salaries-Programme Support	Salaries/Consultancies-Institutional Support/Staff Welfare	Administrative Expenses	Total
Salaries-Faculty	22,49,105	62,19,663	29,74,555	56,48,968	4,25,250	-	-	-	-	1,75,17,541
Salaries-Research/Field/Fellowship	25,93,354	19,33,052	39,05,538	36,16,499	24,11,195	4,34,000.00	-	83,432.00	-	1,49,78,070
Salaries-Programme Support	-	-	-	-	0	15,37,290	12,80,408	-	-	28,17,698
Salaries-Institutional Support	-	-	-	-	0	-	-	1,32,81,186	-	1,32,81,186
Consultancies	32,93,103	61,45,072.00	83,24,379.00	1,02,15,190	18,98,461	-	-	-	-	2,98,76,205
Staff salaries and benefits	-	-	-	-	0	-	-	-	-	0
Staff Welfare	-	-	16,874	0	0	-	-	-	-	16,874
Total	81,35,562	1,42,97,787	1,52,21,346	1,94,80,657	47,35,906	19,71,290	12,80,408	1,33,64,618	-	7,84,87,574

Travel	Forests, Governance & Livelihoods	Water & Society	Ecosystem and Human Wellbeing	Biodiversity Monitoring & Conservation Planning	Centre for Policy Design	Academy for Conservation Science and Sustainability Studies	Salaries-Programme Support	Salaries/Consultancies-Institutional Support/Staff Welfare	Administrative Expenses	Total
National	13,29,771	8,94,834	35,34,389	25,44,012	6,25,312	1,76,323	-	-	2,31,242	93,35,883
International	85,741	2,15,851	75,000	86,000	6,32,576	-	-	-	-	10,95,168
Total	14,15,512	11,10,685	36,09,389	26,30,012	12,57,888	1,76,323.00	-	-	2,31,242	1,04,31,051

Operating and Program Expenses (Project and Institutional)	Forests, Governance & Livelihoods	Water & Society	Ecosystem and Human Wellbeing	Biodiversity Monitoring & Conservation Planning	Centre for Policy Design	Academy for Conservation Science and Sustainability Studies	Salaries-Programme Support	Salaries/Consultancies-Institutional Support/Staff Welfare	Administrative Expenses	Total
Stationery and Photocopying	0	2,10,462	19,206	0	0	-	-	-	3,540.00	2,33,208
Bank charges	5,329	17,566	10,841	52,360	14,084	-	-	-	41,256	1,41,436
Rent	0	34,400	4,20,853	3,77,900	1,12,605	-	-	-	0	9,45,758
Office Maintenance	1,88,758	1,79,196	6,38,618	4,89,162	3,57,683	-	-	-	65,157	19,18,574
Communication charges	591	9,293	45,824	69,990	18,151	-	-	-	609	1,44,458
Books and periodicals	-	-	-	-	0	-	-	-	68,680	68,680
Printing, publishing and web h	10,69,396	2,06,618	2,39,638	6,36,876	46,236	-	-	-	-	21,98,764
Consumables	2,10,159	11,45,904	21,14,734	58,76,229	43,17,634	-	-	-	7,209	1,36,71,869
Vehicle Maintenance	-	-	0	1,51,640.00	66,950	-	-	-	1,27,011	3,45,601
Training, workshops and Me	10,12,942	10,56,294	4,78,415	14,26,549	7,77,225	-	-	-	-	47,51,425
Professional charges	-	5,95,750	8,90,950	81,087	0	5,51,229.00	-	-	-	21,19,016
Academy Expenses	-	-	-	-	0	-	-	-	-	0
Field Programme Expenses	0	5,26,945	61,00,345	57,88,274	1,90,000	-	-	-	-	1,26,05,564
Total	24,87,175	39,82,428	1,09,59,424	1,49,50,067	59,00,568	5,51,229	-	-	3,13,462	3,91,44,353

Grand Total	1,20,38,249	1,93,90,900	2,97,90,159	3,70,60,735	1,18,94,362	26,98,842	12,80,408	1,33,64,618	5,44,704	12,80,62,978
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